

Community Benefit Report Summary Schedule H

Category	Description	Revenue	Expenses	Net loss	% of total expenses
7A	Charity care / financial asst	-	40,550	(40,550)	
	Subtotal category 7A			(40,550)	0.33%
7B	Medicaid Hosp	584,241	634,460	(50,219)	
	Subtotal category 7b	584,241	634,460	(50,219)	0.41%
	Line 7 D subtotal of 7a / 7B	584,241	675,010	(90,769)	0.75%
7E	Fitness center	10,729	38,410	(27,681)	
	For your health publications		3,250	(3,250)	
	health fair Larimore		135	(135)	
	health fair Northwood		4,750	(4,750)	
	wellness clinics		4,275	(4,275)	
	Fitness walk		875	(875)	
	Injury screens		762	(762)	
	Subtotal category 7E	10,729	52,457	(41,728)	0.34%
7G	Meals on wheels	2,094	4,611	(2,517)	
	Foot care	1,955	4,025	(2,070)	
	Medical alert units	15,100	19,242	(4,142)	
	Subtotal category 7G	19,149	27,878	(8,729)	0.07%
7I	Community benefit contributions		1,912	(1,912)	0.02%
	Total Line 7J other benefits	29,878	82,247	(52,369)	0.43%
	Total all categories Line 7K	614,119	757,257	(143,138)	1.18%
	Total Yearly Expenses	12145212			